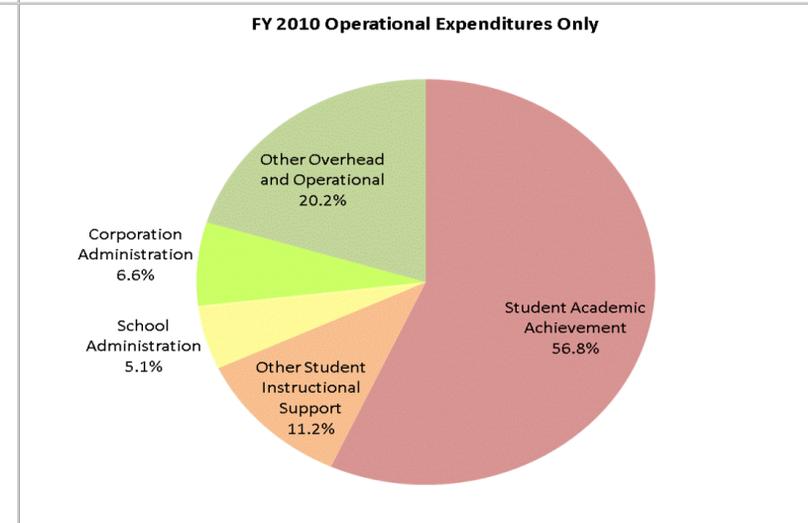
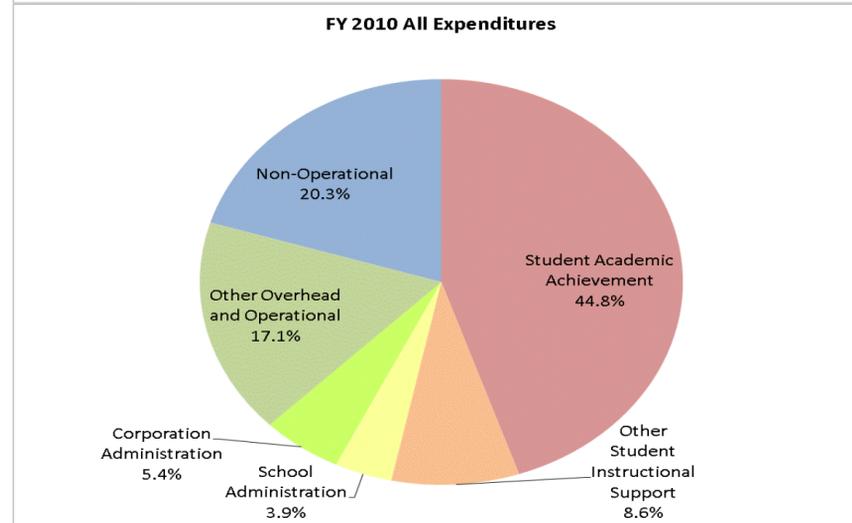
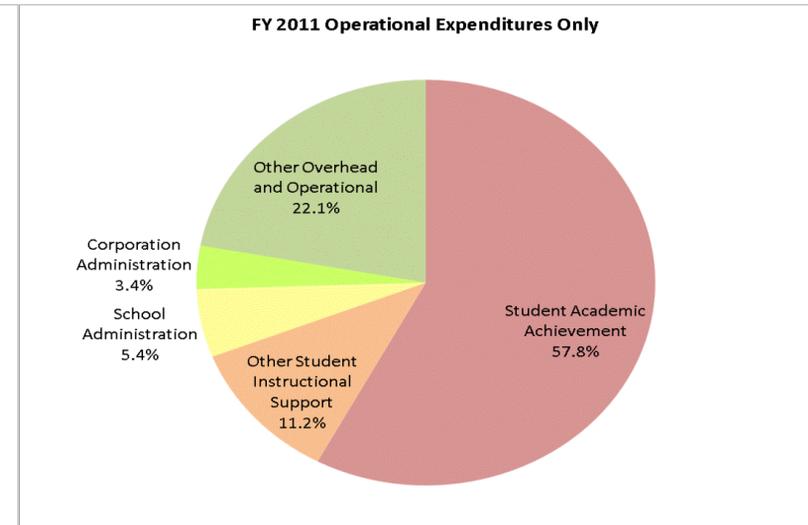
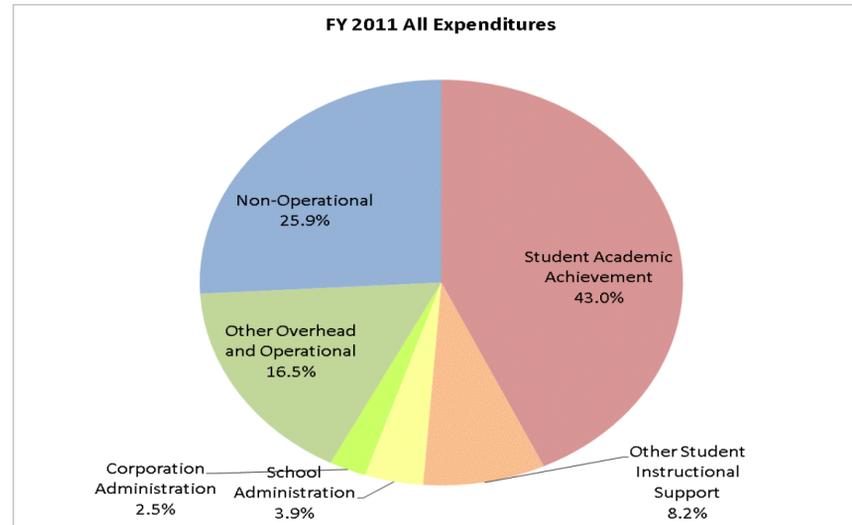


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)**

Crawfordsville Com Schools (5855)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,695,860	48.2%	\$14,948,311	45.9%	\$14,111,482	44.8%	\$12,881,885	43.0%
Student Instructional Support	\$2,602,234	9.9%	\$3,659,969	11.2%	\$3,912,895	12.4%	\$3,623,362	12.1%
Overhead and Operational	\$4,849,933	18.4%	\$5,793,301	17.8%	\$7,103,519	22.5%	\$5,693,402	19.0%
Nonoperational	\$6,164,743	23.4%	\$8,148,125	25.0%	\$6,387,733	20.3%	\$7,747,681	25.9%
Grand Total	\$26,312,769		\$32,549,706		\$31,515,629		\$29,946,329	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.1%	57.2%	57.2%	55.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$79,410	\$90,250			14%
	11050 Regular Programs; Full Day Kindergarten		\$19,468	\$149,000	\$365,574		> 500%	145%
	11100 Regular Programs; Elementary	\$2,881,388	\$2,621,118	\$4,309,996	\$3,609,815	25%	38%	-16%
	11200 Regular Programs; Middle/Junior High	\$1,371,919	\$1,334,281	\$1,931,221	\$1,771,716	29%	33%	-8%
	11300 Regular Programs; High School	\$1,787,631	\$1,674,227	\$2,503,830	\$2,112,663	18%	26%	-16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$27,200	\$48,923	\$28,550	\$50,041	84%	2%	75%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$369				-100%
	11450 Vocational Education; Consumer and Homemaking	\$41,051	\$51,268	\$76,639	\$74,224	81%	45%	-3%
	11460 Vocational Education; Occupational Home Economics	\$669				-100%		
	11510 Vocational Education; Cooperative Education	\$112,540	\$62,609	\$73,758	\$96,193	-15%	54%	30%
	11520 Vocational Education; Area School Participation	\$194,007	\$211,648	\$265,586	\$211,233	9%	0%	-20%
	11590 Other Vocational Education Programs	\$143,056	\$204,700	\$215,152	\$205,914	44%	1%	-4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School				\$66,896			
	11630 Regular Programs; Alternative Education Programs; High School			\$217,374	\$99,913			-54%
	12110 Gifted And Talented; Gifted and Talented	\$23,022	\$14,307	\$29,340	\$37,317	62%	161%	27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$104,475	\$71,211	\$184,588	\$168,259	61%	136%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$126,235	\$4,356	\$2,690	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$177,935	\$356,541	\$427,199	\$400,190	125%	12%	-6%
	12340 Physical Impairment; Hearing Impairment	\$44,641	\$57,493	\$85,002	\$80,538	80%	40%	-5%
	12350 Physical Impairment; Homebound	\$6,098	\$6,532	\$3,636	\$1,586	-74%	-76%	-56%
	12520 Culturally Different; Compensatory	\$3,000		\$0		-100%		
	12610 Learning Disability	\$879,085	\$1,213,448	\$930,038	\$849,928	-3%	-30%	-9%
	12810 Special Education Preschool	\$332,437	\$344,866	\$255,577	\$139,814	-58%	-59%	-45%
	12900 Other Special Programs	\$63,067	\$15,641	\$20,572	\$3,479	-94%	-78%	-83%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$113,619	\$106,396	\$242,665	\$145,735	28%	37%	-40%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$15,838	\$4,305	\$2,165		-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$76,485	\$89,585	\$100,272	\$105,224	38%	17%	5%
	14100 Summer School Programs; Elementary	\$2,059	\$22,959	\$20,672		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$3,254	\$9,265			-100%	-100%	-100%
	14300 Summer School Programs; High School	\$43,024	\$31,767	\$25,174	\$10,402	-76%	-67%	-59%
	16100 Remediation Testing	\$243,995	\$210,783			-100%	-100%	
	16200 Preventive Remediation			\$300,958	\$262,961			-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$335,002	\$226,230	\$153,829		-54%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$489,568	\$178,879	\$521,198	\$636,712	30%	256%	22%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$2,545				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$29,675	\$4,347	\$74,212	\$115,515	289%	> 500%	56%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$93,533	\$37,193	\$64,683	\$2,312	-98%	-94%	-96%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,834	\$101,355	\$35,453	\$33,583	162%	-67%	-5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$1,764	\$2,534	\$24,292		> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$150,000	\$36,664			-100%	-100%	
	22220 Library/Media Services; School Library	\$224,554	\$186,466	\$316,391	\$241,850	8%	30%	-24%
	22230 Library/Media Services; Audiovisual	\$5,999	\$5,984	\$7,093	\$2,933	-51%	-51%	-59%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$271,049	\$110,040			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$153,110	\$10,045			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0						
	22360 Instruction, Related Technology; Network Support	\$243,052	\$304,481		\$522,432	115%	72%	
	22900 Other Support Service, Instructional Staff			\$80,954	\$59,413			-27%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$2,029				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$210,263	\$279,794	\$282,472	\$127,397	-39%	-54%	-55%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,182	\$560	\$18,832	\$1,751	48%	213%	-91%
	26497 2007 Account Code - Teachers Retirement Fund	\$515,708	\$687,715					
Student Academic Achievement Total		\$11,220,288	\$11,070,529	\$14,111,482	\$12,881,885	15%	16%	-9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$487	\$0			-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$48,758	\$27,974	\$44,553	\$110	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$4,433	\$720			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$254,432	\$372,510	\$668,575	\$575,309	126%	54%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21290 Guidance Services; Other Guidance Services	\$20,930	\$22,231	\$2,327	\$1,864	-91%	-92%	-20%
	21320 Health Services; Medical Services	\$550	\$2,685	\$4,605	\$5,820	> 500%	117%	26%
	21330 Health Services; Dental Services	\$2,250	\$4,500			-100%	-100%	
	21340 Health Services; Nurse Services	\$64,412	\$30,046	\$210,123	\$235,457	266%	> 500%	12%
	21390 Health Services; Other Health Services	\$44,856	\$149,213	\$13,965	\$6,389	-86%	-96%	-54%
	21410 Psychological Services; Service Area Direction	\$879,433	\$964,905	\$1,540,220	\$1,339,814	52%	39%	-13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$66,055	\$122,554	\$161,715	\$278,519	322%	127%	72%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$6,817	\$4,796			-30%
	21910 Other Support Services, Students; Service Area Direction			\$12,541	\$2			-100%
	21990 Other Support Services, Students; Other Student Services	\$12,071	\$130,519	\$30,863	\$4,049	-66%	-97%	-87%
	24100 Office of The Principal	\$851,582	\$837,391	\$1,190,109	\$1,071,480	26%	28%	-10%
	24900 Other Support Services, School Administration			\$26,482	\$99,754			277%
Student Instructional Support Total		\$2,249,761	\$2,665,735	\$3,912,895	\$3,623,362	61%	36%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,087	\$66,871	\$123,828	\$42,146	100%	-37%	-66%
	23150 Board of Education; Legal Services	\$1,498	\$7,532	\$3,651	\$6,685	346%	-11%	83%
	23160 Board of Education; Promotion Expenses	\$1,998	\$3,409	\$1,751	\$1,024	-49%	-70%	-42%
	23190 Board of Education; Other Governing Body Services	\$25,099	\$31,915	\$33,320	\$25,875	3%	-19%	-22%
	23210 Executive Administration; Office of The Superintendent	\$169,202	\$154,276	\$215,044	\$195,476	16%	27%	-9%
	23220 Executive Administration; Community Relations	\$8,092	\$6,898	\$4,209		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$85,622	\$3,758	\$853	\$390	-100%	-90%	-54%
	25110 Fiscal Services; Office of The Business Manager	\$7,736	\$86,016	\$148,558	\$114,433	> 500%	33%	-23%
	25120 Fiscal Services; Service Area Direction	\$1,875		\$7,328	\$1,156	-38%		-84%
	25150 Fiscal Services; Payroll Services	\$57,151	\$60,016	\$96,535	\$91,340	60%	52%	-5%
	25160 Fiscal Services; Financial Accounting	\$29,601	\$29,580	\$43,818	\$44,989	52%	52%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$1,854	\$5,527	\$75	\$3,227	74%	-42%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$10,075	\$886	\$5,285	\$5,007	-50%	465%	-5%
	25196 Other Fiscal Services; Cash Change	\$850	\$600	\$1,200	\$1,050	24%	75%	-13%
	25400 Planning, Research, Development and Evaluation	\$13,519	\$8,862	\$2,500		-100%	-100%	-100%
	25790 Personnal Services; Other Professional Services			\$417,178	\$259,555			-38%
	25850 Administrative Technology Services; Network Support			\$477,031	-\$49,866			-110%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$118,995	\$2,389			-98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,908,033	\$1,998,434	\$2,465,122	\$2,567,088	35%	28%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$68,907	\$38,016	\$12,544	\$35,972	-48%	-5%	187%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$402,687	\$333,019	\$286,766	\$247,682	-38%	-26%	-14%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$854	\$519					
	26499 2007 Account Code - Other	\$120,746	\$304,882					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,086	\$14,053			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$87,091	\$133,585	\$169,165	\$79,387	-9%	-41%	-53%
	27010 Student Transportation; Service Area Direction	\$131,134	\$116,940	\$196,741	\$182,546	39%	56%	-7%
	27100 Student Transportation; Vehicle Operation	\$210,342	\$241,184	\$286,077	\$317,352	51%	32%	11%
	27200 Student Transportation; Monitoring Services	\$36,161	\$47,201	\$94,038	\$67,931	88%	44%	-28%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$59,203	\$109,736	\$123,904	\$162,412	174%	48%	31%
	27400 Student Transportation; Purchase of School Buses	\$184,814	\$218,459	\$436,444		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$268	\$15,915	\$1,812	\$13,048	> 500%	-18%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$66,307	\$21,319	\$10,425	\$28,732	-57%	35%	176%
	27900 Student Transportation; Other Student Transportation Services	\$44,298	\$38,552	\$46,340	\$40,707	-8%	6%	-12%
	27910 Student Transportation; Bus Driver Training	\$1,376	\$2,878	\$3,830	\$2,644	92%	-8%	-31%
	31100 Food Services Operations; Service Area Direction			\$19,395	\$43,374			124%
	31200 Food Services Operations; Food Preparation and Dispensing	\$39,682	\$52,546	\$46,008	\$2,672	-93%	-95%	-94%
	31300 Food Services Operations; Food Delivery			\$11,332	\$6,345			-44%
	31400 Food Services Operations; Food Purchases	\$869				-100%		
	31900 Other Food Services	\$750,505	\$969,673	\$1,192,418	\$1,150,634	53%	19%	-4%
Overhead and Operational Total		\$4,550,621	\$5,123,056	\$7,103,519	\$5,693,402	25%	11%	-20%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$35,000	\$542			-100%	-100%	
	33200 Community Recreation	\$210,526	\$163,275	\$199,841	\$141,419	-33%	-13%	-29%
	33400 Athletic Coaches	\$82,184	\$113,577	\$343,072	\$299,839	265%	164%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	33500 Welfare Activities Services		\$6,943	\$20,000			-100%	-100%
	33990 Other Community Services; Other	\$24,016	\$1,072,470	\$339,796	\$431,668	> 500%	-60%	27%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,475	\$51,718	\$25,675	\$41,738	235%	-19%	63%
	45100 Building Acquisition, Construction and Improvements	\$698,689	\$993,675	\$341,946	\$1,466,697	110%	48%	329%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,000				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$154,438	\$141,045	\$220,214	\$144,995	-6%	3%	-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,368	\$3,644	\$4,792		-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$377,266	\$302,376	\$73,481	\$83,174	-78%	-72%	13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		-\$4,278					
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$418,460	\$190,000	\$300,000		-28%	58%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$78,773	\$241,574	\$17,254	\$26,749	-66%	-89%	55%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$228,360	\$327,574			43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,334,000	\$4,311,500	\$4,277,407	\$3,666,257	-15%	-15%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$32,628	\$693,828			> 500%
	53400 Debt Services; Lease Rental; Other ; Principal				\$48,500			
	54200 Common School Fund; Principal	\$106,772	\$88,716	\$62,623	\$67,841	-36%	-24%	8%
	54250 Common School Fund; Interest			\$10,646	\$7,402			-30%
Nonoperational Total		\$6,115,506	\$7,910,236	\$6,387,733	\$7,747,681	27%	-2%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$155,098	\$156,849					
	26492 2007 Account Code - Social Security	\$966,304	\$972,282					
	26493 2007 Account Code - Workmen's Compensation	\$50,717	\$42,694					
	26494 2007 Account Code - Group Insurance	\$852,836	\$4,182,656					
	26496 2007 Account Code - Unemployment Compensation	\$304	\$16,521					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$151,334	\$409,149					
Prorated By Fund Total		\$2,176,593	\$5,780,151					